

11 May 2017

**SOUTH AUSTRALIA–NORTHERN TERRITORY**

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Dear Pastors, Delegates and Visitors

Thank you for registering to attend our one-day Synod Meeting on Saturday 20<sup>th</sup> May.

Golden Grove Lutheran Church is located at the corner of Richardson and Sunnybrook Roads in Wynn Vale. Parking will be in the streets surrounding the church. Please do be aware that the local soccer club will have Saturday morning sport so there will be additional cars in the area.

Check-In will open at 8.00am with opening worship beginning at 8.55am. A full agenda is attached for your reference.

Morning tea and lunch will be supplied for all registered delegates and visitors. Please do not forget to bring your drink bottle with you. Tea and coffee will be available during the day.

During the day we will be receiving the 2016 financial report and the 2017 budget for the SA-NT District; a summary is below. Delegates will be asked to vote on the Assistant Bishop for Mission position: a paper is attached outlining this proposal.

The afternoon session will be dedicated to '*looking forward*' where you will be asked for input into the structure of the District and how we do ministry. District Church Council will also be seeking your input into some financial questions. In preparation for this, we have attached some documents for your reference.

We are looking forward to sharing with you the vision of 'Faith, Freedom, Future'. If you have any questions about the Synod meeting or the attached papers please do not hesitate to contact the District Office.

Please do keep the District team in your prayers as we all work to bring Jesus' love to life in the wider church. We thank you for your support of the work of the Church and the District.

Yours in Christ



Angela Rogers  
District Administrator

# Budget Information

Income	2013 Actual	2014 Actual	2015 Actual	2016 Budget	2016 Actual	2017 Budget
Contributions from Congregations	1,538,184	1,519,683	1,485,384	1,525,000	1,544,126	1,475,000
Bank Interest	83,833	186,614	172,443	90,000	161,145	80,000
Ministry Support Contributions	42,519	41,884	49,455	30,000	58,225	40,000
Rental Income	27,023	26,023	10,497	36,800	46,741	124,000
Sundry Income	28,801	6,448	34,320		57,126	
	1,720,360	1,780,652	1,752,099	1,681,800	1,867,363	1,719,000
<b>Expenditure</b>						
District Ministry	901,501	882,138	887,535	924,074	890,395	977,167
Contribution to LCA Ministry	835,000	775,000	775,000	762,500	762,682	737,500
	1,736,501	1,657,138	1,662,535	1,686,574	1,653,077	1,714,667
Surplus (Deficit)	-16,141	123,514	89,564	-4,774	214,286	4,333
Transfer from(to) Reserves		-111,222	-76,697		69,460	
Surplus (Deficit) for the year	-16,141	12,292	12,867	-4,774	144,826	4,333